



Haringey Schools Forum

THURSDAY, 1ST JULY, 2010 at 15:45 HRS for 16:00 HRS- HARINGEY PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD, TOTTENHAM, LONDON, N17 6AR

AGENDA

- 1. CHAIR'S WELCOME
- 2. MEMBERSHIP

Clerk to report on any vacancies or changes to the Membership of the Forum.

3. APOLOGIES AND SUBSTITUTE MEMBERS

Clerk to report.

4. DECLARATIONS OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the attached agenda.

- 5. INUTES OF THE MEETING OF 13 MAY 2010 (PAGES 1 10)
- 6. MATTERS ARISING
- 7. SCHOOL OUTTURN AND BALANCES 2009-10 (PAGES 11 16)

To advise the Schools Forum of schools' net expenditure in the 2009/10 financial year, the net balances carried forward and the clawback of surplus balances. To request the appointment of a panel of the Forum to allocate the contingency for schools in financial difficulty and the addition of the clawback sum to the contingency.

8. FINAL DEDICATED SCHOOLS GRANT ALLOCATIONS 2010/11

The Dedicated Schools Grant is finalised in June following a data checking exercise by the DfE. This report advises the Schools Forum of the final allocation and any changes required to agreed budgets.

9. REVIEW OF THE HARINGEY SCHOOL FUNDING FORMULA (PAGES 17 - 22)

To update on work undertaken in reviewing the funding formula for 2011/12.

10. RESPONSE TO THE DCSF CONSULTATION ON CHANGES TO THE DSG (PAGES 23 - 24)

To report on the Council's and Forum's response to the DSG Consultation.

11. ARRANGEMENTS FOR THE ELECTION OF THE CHAIR AND VICE-CHAIR(S) OF THE SCHOOLS FORUM (PAGES 25 - 28)

To report on the proposed arrangements for electing the Chair and Vice-Chair(s) of the Forum. To agree the duration of the term of office.

12. UPDATE FROM WORKING PARTIES AND PANELS (STANDING ITEM) (PAGES 29 - 32)

To keep Members of the Forum updated on working party meetings and actions arising.

13. ANY OTHER URGENT BUSINESS

14. DATE OF NEXT MEETING

23rd September 2010.

JAN SMOSARSKI

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